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TALKING POINTS
Meeting with Secretary Weinberger
21 September 1981

OSD is currently prepared to include guidance in the FY 1983 program documentation (PDMs) which equates to a level of [] for the NFIP.^{25X1} Program breakout, compared to DCI high guidance following program review, is as follows:

	(Dollars in Millions)	
	<u>DCI High</u>	<u>PDM</u>
GDIP	[]	[]
CCP		
[]		
DoD/FCI		
CIAP		
All Others		
Total		

*including [] million []^{25X1}

It is reported that all manpower increases are provided for in the PDM.

Outyear figures seem to correspond to the comparable FY 1983 level.

The proposed PDM levels are a satisfactory overall outcome, but the program mix will need significant adjustment in budget decisions.

- GDIP may be unduly high
- CIAP AND CCP may be low
- [] at the PDM level can cover its base program, but funds would be inadequate for two []^{25X1}

Although the mix proposed by OSD for the PDM is not optimal programmatically, it does protect a satisfactory overall level and manpower increases. Any attempt to change the PDM levels would upset a delicately balanced outcome on DoD outlays and would be counterproductive. The real resolution of the distribution among programs should await budget review.

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